

REPLACEMENT HOUSING FACTOR

fl005c01

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF) Part I: Summary

| | | |
|-------------------------------------|---|----------------------|
| PHA Name: MIAMI-DADE HOUSING AGENCY | Grant Type and Number | Federal FY of Grant: |
| | Replacement Housing Factor Grant No: FL14R005501 05 | 10/2005 |

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | \$0.00 | | | |
| 2 | 1406 Operations | \$0.00 | | | |
| 3 | 1408 Management Improvements | \$0.00 | | | |
| 4 | 1410 Administration | \$0.00 | | | |
| 5 | 1411 Audit | \$0.00 | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | |
| 9 | 1450 Site Improvement | \$0.00 | | | |
| 10 | 1460 Dwelling Structures | \$0.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$0.00 | | | |
| 12 | 1470 Nondwelling Structures | \$0.00 | | | |
| 13 | 1475 Nondwelling Equipment | \$0.00 | | | |
| 14 | 1485 Demolition | \$0.00 | | | |
| 15 | 1490 Replacement Reserve | \$0.00 | | | |
| 16 | 1492 Moving to Work Demonstration | \$0.00 | | | |
| 17 | 1495.1 Relocation Costs | \$0.00 | | | |
| 18 | 1499 Development Activities | \$1,200,000.00 | | | |
| 19 | 1501 Collateralization or Debt Service | \$0.00 | | | |
| 20 | 1502 Contingency | \$0.00 | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | \$1,200,000.00 | | | |
| 22 | Amount of line 21 Related to LBP Activities | \$0.00 | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | \$0.00 | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | \$0.00 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | \$0.00 | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | \$0.00 | | | |

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|--|---|---------------|---|----------------------|---------|------------------------------|----------------|-------------------|
| Annual Statement/Performance and Evaluation Report | | | | | | | | f1005c01 |
| Replacement Housing Factor (RHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: MIAMI-DADE HOUSING AGENCY | | | Grant Type and Number: | | | Federal FY of Grant: 10/2005 | | |
| | | | Replacement Housing Factor Grant No: FL14R005501 05 | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-WIDE Development Activities | Develpoment Activities | 1499 | | \$1,200,000.00 | | | | |
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| | | Total | | \$1,200,000.00 | | | | |

Annual Statement/Performance and Evaluation Report

Replacement Housing Factor (RHF)

Part III: Implementation Schedule

[illegible]